

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	99.49 %	97.12 %	2	96.45 %	80	75	
% of Funds Disbursed	92.46 %	86.16 %	1	87.93 %	69	65	
Leveraging Ratio for Rental Activities	4.72	5.97	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.59 %	88.65 %	2	83.38 %	56	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.73 %	61.63 %	2	70.15 %	51	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.59 %	89.51 %	3	80.67 %	87	75	
% of 0-30% AMI Renters to All Renters***	62.38 %	59.32 %	2	45.30 %	91	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.73 %	98.36 %	3	95.32 %	71	58	
Overall Ranking:			In State:	2 / 6	Nationally:	91 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,078	\$24,683		\$26,635	3,687 Units	76.10 %	
Homebuyer Unit	\$15,730	\$10,599		\$14,938	1,115 Units	23.00 %	
Homeowner-Rehab Unit	\$50,104	\$30,256		\$20,675	42 Units	0.90 %	
TBRA Unit	\$0	\$4,273		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,706	\$103,127	\$97,800
State:*	\$74,369	\$104,719	\$26,430
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.0	5.6	0.0	0.0	Single/Non-Elderly:	23.6	45.4	19.0	0.0
Black/African American:	83.7	87.7	100.0	0.0	Elderly:	46.3	1.7	4.8	0.0
Asian:	0.1	0.7	0.0	0.0	Related/Single Parent:	22.0	35.4	61.9	0.0
American Indian/Alaska Native:	0.3	1.7	0.0	0.0	Related/Two Parent:	4.0	8.6	7.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	8.5	7.1	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.1	1.3	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.9	35.2	28.6	0.0	Section 8:	40.2	0.4 [#]		
2 Persons:	16.6	27.9	26.2	0.0	HOME TBRA:	0.5			
3 Persons:	12.0	19.1	31.0	0.0	Other:	10.3			
4 Persons:	5.7	10.8	9.5	0.0	No Assistance:	49.0			
5 Persons:	1.7	5.4	2.4	0.0					
6 Persons:	0.7	1.1	2.4	0.0					
7 Persons:	0.1	0.1	0.0	0.0					
8 or more Persons:	0.1	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			260	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore State: MD Group Rank: 91
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	91.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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